

State of Maine
Executive Department

FINANCIAL ORDER

APPROVED

MAY 17 2018

BY GOVERNOR

COPY

PR

ORDERED,

That the State Budget Officer be authorized to continue in account 014-01A-0401-04, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,

Be it ordered,

that the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect, by \$88,116 in the Personal Services line category and by \$8,490 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to continue one limited-period Public Service Coordinator I position. This position will provide technical and policy support for the Agricultural Resource Development (ARD) program's new agricultural marketing program, and this position will work with the sustainability manager to involve Soil and Water Conservation Districts in cost-effective delivery of forestry and agricultural management practices, soil health, and drought mitigation practices to producers. This position will be the liaison between ARD, the Commissioner's Office, and other agencies to encourage regional approaches for soil conservation issues. The position began on January 8, 2018 and will end on January 3, 2020. This financial order covers the funding for fiscal year 2018-19. Failure to allot these funds will have a detrimental impact on the department by limiting its ability to facilitate this new program.

Walter E. Whitcomb

Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa A. Gott

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0005

30 day wait
Jed TAC
5-11-18

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 17 2018

BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to continue in account 010-01A-0393-01, Bureau of Agriculture, one project Government Intern position in accordance with Title 5, section 1583-A; and,

Be it further ordered,
that the State Controller transfer \$4,417 from the All Other line category to the Personal Services line category within 010-01A-0393-01, Bureau of Agriculture, for the purpose of funding one Government Intern position; and,

Be it further ordered,
that the State Controller increase the allotment by \$4,417 in the Personal Services line category and decrease the allotment by \$4,417 in the All Other line category in the above account; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues and provides funding for one project Government Intern position established by financial order in fiscal year 2017-18. The position begins on May 29, 2018 and ends on August 18, 2018. The position will work with Agricultural Resource Development staff members on projects to help with process and operating procedures, field work activities related to soil science services and survey work with farmers and farmers markets around business practices and market trends, and will perform onsite monitoring and farm evaluations for federal programs. Funds are no longer needed in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally planned.



Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

30 day wait
TAC
5-11-18

AGR00-0007

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 17 2018

COPY



BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to continue in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,
Be it further ordered,
that the State Controller transfer \$111,243 from the All Other line category to the Personal Services line category within account 010-05A-0308-09, General Purpose Aid for Local Schools; and,
Be it further ordered,
that the State Controller increase allotment in account 010-05A-0308-09, General Purpose Aid for Local Schools by \$111,243 in the Personal Services line category and decrease allotment in the All Other line category by \$111,243 for the purpose of funding the position.
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues and provides funding for one Public Service Coordinator I position established by Financial Order 004643 F8 in fiscal year 2017-18. The position began on October 23, 2017 and ends on October 22, 2019. This position supports the furtherance of the goals of the Commissioner of the Department of Education and is necessary to implement and maintain regionalization efforts pursuant to 20-A MRSA Chapter 123 School Management and Leadership Centers and coordinate grant opportunities under 20-A MRSA Chapter 114-A Fund for the Efficient Delivery of Educational Services. This position provides technical advice and recommendations to the department's Regionalization Team in the development and implementation of policies and procedures for these programs; provides technical advice to stakeholders involved in regionalization activities; serves on the regionalization application review team; and develops and recommends school funding initiatives relating to regionalization funding, programs and activities. Pursuant to 20-A MRSA Chapter 15689 subsection 9, the position will be funded with a transfer from All Other to Personal Services.

Signature of Department Head

Suzan Beaudoin, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

30 day wait - pb
JAB 5/17/18

EDU00-0007

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 17 2018

COPY

BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to continue in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Manager I position; and,

Be it further ordered,

that the State Controller transfer \$107,787 from the All Other line category to the Personal Services line category within account 010-05A-0308-09, General Purpose Aid for Local Schools; and,

Be it further ordered,

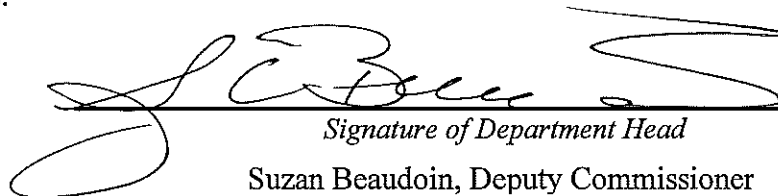
that the State Controller increase allotment in account 010-05A-0308-09, General Purpose Aid for Local Schools by \$107,787 in the Personal Services line category and decrease allotment in the All Other line category by \$107,787 for the purpose of funding the position.

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues and provides funding for one Public Service Manager I position established by Financial Order 004565 F8 in fiscal year 2017-18. The position began on August 28, 2017 and ends on August 27, 2019. This position supports the furtherance of the goals of the Commissioner of the Department of Education and is necessary to implement and maintain regionalization efforts pursuant to 20-A MRSA Chapter 123 School Management and Leadership Centers and coordinate grant opportunities under 20-A MRSA Chapter 114-A Fund for the Efficient Delivery of Educational Services. This position coordinates the development and implementation of policies and procedures for these programs with other Department of Education leadership staff; administers several small programs and annual activities as assigned by the Commissioner; and directly manages and oversees operations, support or administrative functions of these programs and activities. Pursuant to 20-A MRSA Chapter 15689 subsection 9, the position will be funded with a transfer from All Other to Personal Services.


Signature of Department Head
Suzan Beaudoin, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY


Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

30 day wait
JAB 5/8/18

EDU00-0008

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 17 2018

COPY



PRL

BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to continue in account 010-05A-0449-29, Child Development Services, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,
Be it further ordered,
that the State Controller transfer \$93,019 from the All Other line category to the Personal Services line category within account 010-05A-0449-29, Child Development Services; and,
Be it further ordered,
that the State Controller increase allotment in account 010-05A-0449-29, Child Development Services by \$93,019 in the Personal Services line category and decrease allotment in the All Other line category by \$93,019 for the purpose of funding the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues and provides partial funding for one Public Service Coordinator II position established by Financial Order 004694 F8 in fiscal year 2017-18. The position began on December 4, 2017 and ends on December 3, 2019. This position is responsible for providing technical assistance and support to school administrative units who have volunteered to serve children with disabilities ages 3-5. A portion of this position will be funded by this financial order in account 010-05A-0449-29, Child Development Services, and the remainder will be funded by a separate financial order in account 013-05A-Z080-12, IDEA/School Age. Some services previously provided by Child Development Services will now be provided by a limited-period position established by Financial Order 004694 F8 and continued by this financial order, therefore All Other funds will no longer be required for these services.

Signature of Department Head

Suzan Beaudoin, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

30 day wait

JAB 5/10/18 *pb*

EDU00-0010

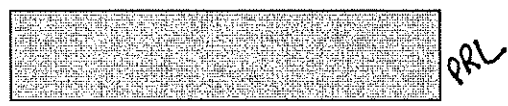
State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 17 2018

BY GOVERNOR

COPY



ORDERED,

That the State Controller transfer \$31,006 from the All Other line category to the Personal Services line category within account 013-05A-Z080-12, IDEA/School Age for the purpose of funding a portion of a limited-period position continued in a separate financial order; and,

Be it further ordered,
that the State Controller increase allotment by \$31,006 in the Personal Services line category and decrease allotment in the All Other line category by \$31,006 in account 013-05A-Z080-12, IDEA/School Age for the purpose of funding the position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides partial funding for one Public Service Coordinator II position established by Financial Order 004694 F8 in fiscal year 2017-18, partially funded by Financial Order 004693 F8 in fiscal year 2017-18, and continued in a separate financial order in fiscal year 2018-19. The position began on December 4, 2017 and ends on December 3, 2019. This position is responsible for providing technical assistance and support to school administrative units who have volunteered to serve children with disabilities ages 3-5. A portion of this position will be funded by this financial order in account 013-05A-Z080-12, IDEA/School Age, and the remainder will be funded by a separate financial order in account 010-05A-0449-29, Child Development Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer private grants will be awarded than anticipated.

Signature of Department Head

Suzan Beaudoin, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

30 day wait

JAB 5/10/18 jeb

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

MAY 17 2018

BY GOVERNOR

COPY

ORDERED,

That the State Budget Officer be authorized to establish in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following position in accordance with Title 5, section 1583-A: one project Public Service Coordinator II position; and,

Be it further ordered,

that the State Controller transfer \$133,230 from the All Other line category to the Personal Services line category within account 010-05A-0308-09, General Purpose Aid for Local Schools; and,

Be it further ordered,

that the State Controller increase allotment by \$133,230 in the Personal Services line category and decrease allotment by \$133,230 in the All Other line category in account 010-05A-0308-09, General Purpose Aid for Local Schools to fund the position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one project Public Service Coordinator II position that will begin on September 1, 2018 and end on August 31, 2019. This position will serve as the Literacy Specialist for a kindergarten through grade three literacy initiative across the state. This position will continue the current training for and evaluation of the 9 participating school districts through August 2019, coordinate all project activities, develop guidance and provide technical assistance, and provide on-site literacy coaching in participating schools. The goal of the initiative is to increase the literacy abilities of students in kindergarten through grade three in an effort to increase the number of students reading proficiently on the third grade reading assessment. This position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted.



Signature of Department Head

Suzan Beaudoin, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

30 day wait

JAB 5/15/18 -rb

EDU00-0012