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State of Maine  
ONE HUNDRED AND TWENTY-SIXTH LEGISLATURE  
COMMITTEE ON MARINE RESOURCES

TO: Senator Dawn Hill, Senate Chair  
Representative Margaret Rotundo, House Chair  
Joint Standing Committee on Appropriations and Financial Affairs

FROM: Senator Christopher K. Johnson, Senate Chair  
Representative Walter A. Kumiega III, House Chair  
Joint Standing Committee on Marine Resources

Handwritten signatures of Christopher K. Johnson and Walter A. Kumiega III.

RE: LR 1045: Governor's Proposed FY13 Emergency Supplemental Budget

DATE: January 31, 2013

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Please accept this memo as the report documenting the unanimous (7-0) vote, by those members present, of the Joint Standing Committee on Marine Resources, to accept all initiatives contained in the Governor's Emergency Supplemental Budget pertaining to the Department of Marine Resources. Subsequent to the vote, the committee's six other members also voiced their full support, making this a truly unanimous action.

Please note the correction made to the initiative language for Ref. #424 (Office of the Commissioner, account code 0258) in Sec. A-33 (p.1). The Department financial analyst has confirmed that this revision will be contained in the change package.

Thank you for the opportunity to provide our recommendations to you on the Department of Marine Resources component of the Governor's Emergency Supplemental Budget.

Enclosure

LR 1045(1) – Appropriations and allocations. Sec. A-33; Sec. B-1 (MAR 1-3).



**Sec. A-33. Appropriations and allocations.**

The following appropriations and allocations are made.

**MARINE RESOURCES, DEPARTMENT OF**

**Bureau of Resource Management 0027**

Moved : Rep. Kumiega  
2nd : Rep. Kruger

Initiative: Reduces funding by recognizing one-time savings in All Other from Central Fleet and office supplies due to position vacancies in fiscal year 2012-13. This initiative relates to curtailment of allotments.

Ref. #: 418                      One Time                      Committee Vote: In 7-0                      AFA Vote: \_\_\_\_\_

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$22,490)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$22,490)	\$0	\$0

**Marine Patrol - Bureau of 0029**

Initiative: Reduces funding by recognizing one-time savings in All Other from Central Fleet and office supplies due to personnel vacancies in fiscal year 2012-13. This initiative relates to curtailment of allotments.

Ref. #: 422                      One Time                      Committee Vote: In 7-0                      AFA Vote: \_\_\_\_\_

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$2,477)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$2,477)	\$0	\$0

**Office of the Commissioner 0258**

Initiative: Reduces funding by recognizing one-time savings in All Other from ~~Central Fleet and office supplies~~ <sup>technology</sup> due to ~~personnel~~ <sup>Personal Services</sup> vacancies in fiscal year 2012-13. This initiative relates to curtailment of allotments.

Ref. #: 424                      One Time                      Committee Vote: In 7-0                      AFA Vote: \_\_\_\_\_

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$2,109)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$2,109)	\$0	\$0

**Sea Run Fisheries and Habitat Z049**

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2012-13. This initiative relates to curtailment of allotments.

Ref. #: 427                      One Time                      Committee Vote: In 7-0                      AFA Vote: \_\_\_\_\_

GENERAL FUND	2012-13	2013-14	2014-15
Personal Services	(\$98,287)	\$0	\$0



GENERAL FUND TOTAL	(98,287)	\$0	\$0
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**Sea Run Fisheries and Habitat Z049**

Initiative: Reduces funding by recognizing one-time savings in All Other from the management of vacant positions in fiscal year 2012-13. This initiative relates to curtailment of allotments.

Ref. #: 428                      One Time                      Committee Vote: In 7-0                      AFA Vote: \_\_\_\_\_

GENERAL FUND	2012-13	2013-14	2014-15
All Other	(\$2,652)	\$0	\$0
GENERAL FUND TOTAL	(\$2,652)	\$0	\$0

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**MARINE RESOURCES, DEPARTMENT OF**

DEPARTMENT TOTALS	2012-13	2013-14	2014-15
GENERAL FUND	(\$128,015)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$128,015)	\$0	\$0



**Sec. B-1. Appropriations and allocations.**

The following appropriations and allocations are made.

**MARINE RESOURCES, DEPARTMENT OF**

**Bureau of Resource Management 0027**

Initiative: RECLASSIFICATIONS

Ref. #: 419                      One Time                      Committee Vote: ln 7-0                      AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$31,270	\$0	\$0
All Other	(\$31,270)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Ref. #: 420                      One Time                      Committee Vote: ln 7-0                      AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$9,161	\$0	\$0
All Other	(\$9,161)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of the Commissioner 0258**

Initiative: RECLASSIFICATIONS

Ref. #: 425                      One Time                      Committee Vote: ln 7-0                      AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Personal Services	\$3,287	\$0	\$0
All Other	(\$3,287)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**MARINE RESOURCES, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

