

**Sec. A-6. Appropriations and allocations.**

The following appropriations and allocations are made.

**CENTERS FOR INNOVATION**

**Centers for Innovation 0911**

Initiative: Reduces funding for grant programs to industry researchers.

Ref. #: 376

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	(\$1,170)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$1,170)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

Reduces funding for the promotion, evaluation and support of research and development activities relevant to the state. The original budget for this account was \$116,308. This reduction represents approximately 1% of funds provided by the State.

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**CENTERS FOR INNOVATION**

<b>DEPARTMENT TOTALS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>GENERAL FUND</b>	<b>(\$1,170)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$1,170)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-13. Appropriations and allocations.** The following appropriations and allocations are made.

**DEVELOPMENT FOUNDATION, MAINE**

**Development Foundation 0198**

Initiative: Reduces funding for the REALIZE!Maine network.

Ref. #: 150

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	(\$340)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$340)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

This initiative will result in reduced funding for the REALIZE!Maine network. The REALIZE!Maine network raises awareness of opportunities for young people to realize their professional and personal aspirations in Maine and connects young people to social, civic, and career opportunities throughout the state.

**DEVELOPMENT FOUNDATION, MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>GENERAL FUND</b>	<b>(\$340)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$340)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-15. Appropriations and allocations.** The following appropriations and allocations are made.

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Office of Innovation 0995**

Initiative: Reduces funding for the Maine Technology Institute. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

Ref. #: 158 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	(\$115,857)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$115,857)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

This is a reduction in the pass-through grant to the Maine Technology Institute (MTI). This cut will impact MTI's ability to fund companies through its competitive seed grants and development awards.

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**Office of Tourism 0577**

Initiative: Adjusts funding to bring allocations into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee.

Ref. #: 156 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$2,861,631	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$2,861,631</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

In error, \$2,861,631 was deallocated twice; once as a result of a veto of Public Law 2009, chapter 382, by the citizens in June, 2010 and once in Public Law 2009, chapter 571, as a result of the revenue changes approved by the Revenue Forecasting Committee, in December, 2009 and March, 2010. This initiative corrects the error.

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**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>GENERAL FUND</b>	<b>(\$115,857)</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$2,861,631</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$2,745,774</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-23. Appropriations and allocations.**

The following appropriations and allocations are made.

**FOUNDATION FOR BLOOD RESEARCH**

**ScienceWorks for ME 0908**

Initiative: Reduces funding for the ScienceWorks for ME program.

Ref. #: 242

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

	2010-11	2011-12	2012-13
<b>GENERAL FUND</b>			
All Other	(\$517)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<u>(\$517)</u>	<u>\$0</u>	<u>\$0</u>

**Justification:**

This initiative will result in fewer program activities and a reduction of work hours for staff who solicit donations of scientific equipment that is then distributed to middle school science teachers.

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**FOUNDATION FOR BLOOD RESEARCH**

	2010-11	2011-12	2012-13
<b>DEPARTMENT TOTALS</b>			
<b>GENERAL FUND</b>	(\$517)	\$0	\$0
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>(\$517)</u>	<u>\$0</u>	<u>\$0</u>

**Sec. A-29. Appropriations and allocations.**

The following appropriations and allocations are made.

**HOUSING AUTHORITY, MAINE STATE**

**Shelter Operating Subsidy 0661**

Initiative: Reduces funding available for homeless shelters.

Ref. #: 256

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	(\$3,804)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$3,804)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

Funds are allocated to homeless shelters to provide temporary housing for people who are homeless. Less funds will be available and allocated to shelters. Fewer people who are homeless will have access to shelters.

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**HOUSING AUTHORITY, MAINE STATE**

<b>DEPARTMENT TOTALS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>GENERAL FUND</b>	<b>(\$3,804)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$3,804)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-35. Appropriations and allocations.**

The following appropriations and allocations are made.

**LABOR, DEPARTMENT OF**

**Administration - Labor 0030**

Initiative: Transfers one Employment and Training Specialist IV position from the Administration - Labor program to the Employment Services Activity program and reallocates 50% of the cost from the Federal Expenditures Fund in the Administration - Labor program to the Federal Expenditures Fund in the Employment Services Activity program.

Ref. #: 382

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$44,102)	\$0	\$0
All Other	(\$2,533)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$46,635)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

This position will be used to support employment and training programs and activities associated with federal Workforce Investment Act and Employment Services funding streams. The majority of these programs and activities are administered by the Bureau of Employment Services under federal formula and discretionary grants. The tasks and responsibilities of Employment and Training Specialist IV positions are most appropriately aligned with Employment Services activity.

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**Employment Security Services 0245**

Initiative: Transfers one Public Service Manager I position from 95% Federal Expenditures Fund and 5% Other Special Revenue Funds in the Employment Security Services program to 100% Federal Expenditures Fund in the Employment Services Activity program and transfers one Career Center Consultant position from the Employment Services Activity program, Federal Expenditures Fund to the Employment Security Services program, Federal Expenditures Fund.

Ref. #: 384

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
Personal Services	(\$31,160)	\$0	\$0
All Other	(\$374)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$31,534)</b>	<b>\$0</b>	<b>\$0</b>

Ref. #: 385

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
Personal Services	(\$5,042)	\$0	\$0
All Other	(\$60)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$5,102)</b>	<b>\$0</b>	<b>\$0</b>



Initiative: Reallocates the cost of one Labor Program Specialist position from 100% General Fund to 98% General Fund and 2% Federal Expenditures Fund and reorganizes the position to a Program Manager Employment and Training position.

Ref. #: 393

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
Personal Services	(\$64)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$64)</b>	<b>\$0</b>	<b>\$0</b>

Ref. #: 394

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
Personal Services	\$1,653	\$0	\$0
All Other	\$28	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$1,681</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

A Labor Program Specialist position was approved for reorganization to a Program Manager Employment and Training position on December 31, 2009. Due to increased attention to reemployment services at the federal level, this position will be responsible to monitor and evaluate program requirements to ensure continued funding of these services.

**Governor's Training Initiative Program 0842**

Initiative: Reduces funding on a one-time basis for training services.

Ref. #: 389

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	(\$107,056)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$107,056)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

This initiative provides one-time cost savings. Based on the current training reimbursement limitations, the reduction would decrease the number of new workers businesses could train by approximately 134.

**LABOR, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>GENERAL FUND</b>	<b>(\$107,120)</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$5,162</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$5,102)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$107,060)</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-38. Appropriations and allocations.** The following appropriations and allocations are made.

**MIXED MARTIAL ARTS AUTHORITY OF MAINE**

**Mixed Martial Arts Reserve Fund Z113**

Initiative: Eliminates funding that is not needed to carry out the activity enacted in Public Law 2009, chapter 352, section 2.

Ref. #: 417

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

	2010-11	2011-12	2012-13
<b>OTHER SPECIAL REVENUE FUNDS</b>			
All Other	(\$500)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$500)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

Mixed Martial Arts Authority is a private entity that does not maintain their financial activity within the state system.

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**MIXED MARTIAL ARTS AUTHORITY OF MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$500)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$500)</b>	<b>\$0</b>	<b>\$0</b>

Sec. A-43. Appropriations and allocations. The following appropriations and allocations are made.

**PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**

**Administrative Services - Professional and Financial Regulation 0094**

Initiative: Provides funding to establish baseline allocation to receive and expend federal funds.

Ref. #: 433 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$10,030	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$10,030</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

This initiative will establish an allocation from which the State of Maine can take advantage of opportunities for federal funding consistent with the purposes of the Department of Professional and Financial Regulation.

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**Administrative Services - Professional and Financial Regulation 0094**

Initiative: Establishes headcount and provides funding for the Commissioner of Professional and Financial Regulation position.

Ref. #: 434 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000
Personal Services	\$71,215	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$71,215</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

This initiative restores headcount and funding for a commissioner's position rather than appointing one of the Bureau directors to fulfill the duties.

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**Licensure in Medicine - Board of 0376**

Initiative: Provides funding for an online licensing application and improvements to streamline boardroom technology.

Ref. #: 438 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
All Other	\$20,254	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$20,254</b>	<b>\$0</b>	<b>\$0</b>



**Justification:**

To adjust the level of allocation to the level of anticipated resources.

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**PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$158,530</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$137,891</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$296,421</b>	<b>\$0</b>	<b>\$0</b>

Sec. A-54. Appropriations and allocations. The following appropriations and allocations are made.

**WORKERS' COMPENSATION BOARD**

**Administration - Workers' Compensation Board 0183**

Initiative: Provides funding for the reorganization of one Office Assistant II position to one Office Associate II position.

Ref. #: 525

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
Personal Services	\$141	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

Historically, this position was one of a large regional clerical staff, and as an Office Assistant II, responsible primarily for the operation of recording equipment and responding to requests for hearing transcripts. Due to recent reductions in staff statewide, this position is now responsible for a much wider array of duties, including filling in for Mediation and Hearing Officer assistants and recording Formal hearings statewide, scheduling Formal Hearings and Mediations, and the application of the Boards rules and regulations to routine individual cases under very limited supervision, which exceeds the boundaries of the Office Assistant II job description.

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**WORKERS' COMPENSATION BOARD**

<b>DEPARTMENT TOTALS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>

**Sec. B-1. Appropriations and allocations.**

The following appropriations and allocations are made.

**LABOR, DEPARTMENT OF**

**Employment Security Services 0245**

Initiative: RECLASSIFICATIONS

Ref. #: 387

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
Personal Services	\$14,441	\$0	\$0
All Other	\$157	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$14,598</b>	<b>\$0</b>	<b>\$0</b>

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**Employment Services Activity 0852**

Initiative: RECLASSIFICATIONS

Ref. #: 396

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
Personal Services	\$8,823	\$0	\$0
All Other	\$148	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$8,971</b>	<b>\$0</b>	<b>\$0</b>

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**LABOR, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$23,569</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$23,569</b>	<b>\$0</b>	<b>\$0</b>

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART Y**

3 **Sec. Y-1. Department of Labor; lapsed balances.** Notwithstanding any other  
4 provision of law, \$392,944 of unencumbered balance forward from the Department of  
5 Labor, Governor's Training Initiative Program, General Fund account, All Other line  
6 category lapses to the General Fund no later than June 30, 2011.

7 **SUMMARY**

8 **PART Y**

9 This Part provides that a portion of unencumbered balance forward of the Department  
10 of Labor, Governor's Training Initiative Program, General Fund account lapses to the  
11 General Fund in fiscal year 2010-11.

**Fiscal Note - Part Y**

	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>Projections FY 2013-14</b>	<b>Projections FY 2014-15</b>
<b>Transfers</b>					
<b>General Fund</b>					
PART Y, Section 1	\$392,944	\$0	\$0	\$0	\$0