

LD 1671 Governor's Proposed 2010-2011 Supplemental Budget - HHS Committee Policy Initiative Report - w Change Package 3 Items - GF-FHM Only - AFA Not Yet Voted

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ProgramCd	Program	Initiative #	InitiativeText	Initiative Justification	Initiative Notes	Secondary Class	Fund	Unit	Line #	HHS Action	HHS Vote 3/4	AFA Action	AFA Vote	FY 10 Total	FY 11 Total
3	121	Mental Health Services - Community	CP2	Provides funding for services for approximately 75 people on the Bridging Rental Assistance Program waitlist and to expand access to community integration services to approximately 80 people.		Adult MH	General Fund		1	IN	Y	UNK		\$0	\$650,000
6	732	Mental Health Services - Community Medicaid	CP2-MH-CS	Reduces funding for the MaineCare Benefits Manual, Section 17, Community Support Services by lowering reimbursement rates by 4%. The corresponding federal funding reduction is in the Medical Care - Payments to Providers program.		Adult MH	General Fund		14	OUT	N, 10-1	UNK		\$0	(\$675,344)
12	121	Mental Health Services - Community	F-A-7200 CP2 CP3	Reduces funding for non-MaineCare services other than housing and medication management and in fiscal year 2010-11 allows \$1,350,000 for mobile crisis services, \$120,000 for NAMI Maine to perform family support, \$400,000 for assertive community treatment services and \$300,000 for community intervention services.	This initiative reduces funding that provides coverage for MaineCare-like services to people who are not eligible for MaineCare. The impact will be: 40 people will no longer receive ACT services, 13 people will no longer receive living supports, 364 people will no longer receive community integration and various contracts with advocacy and support organizations will be ended.	Adult MH	General Fund		2	150 AMD	N, 10-1	UNK		(\$1,341,864)	(\$2,164,469)
17	732	Mental Health Services - Community Medicaid	F-A-7272-CP2 CP1	Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced 4% and hospital, physician, pharmacy and dental services.	Analysis of paid claims for services in fiscal year 2007-08 showed that a 10% reduction to rates, adjusted for tax implications, would result in General Fund savings of approximately \$34,000,000. This analysis does not include payments to or for hospitals, physicians, dental services and pharmacy. The savings have been adjusted for current savings initiatives. The 10% rates does take into account current budget initiatives. Mental retardation waiver providers would have an additional 4% reduction as their budgets have already been reduced by 4%.	Adult MH	General Fund		14	192 OUT	Y	UNK	-	\$0	(\$4,525,641)
18	732	Mental Health Services - Community Medicaid	F-A-7272 CP2 CP3	Reduces funding for the MaineCare Benefits Manual, Section 65, Behavioral Health Services by 10%, excluding children's comprehensive community support and multi-systems therapy which will be reduced by 4% and outpatient therapy and children's assertive community treatment services, crisis services and medication management which will not be reduced. Reimbursement rates for crisis services will be standardized to achieve the equivalent of 10% savings. The corresponding federal funding decreases are in the Medical Care - Payment to Providers program.		Adult MH	General Fund		14	OUT	N, 9-2	UNK		\$0	(\$494,454)
24	147	Medical Care - Payments to Providers	CP2-CS-PNMI	Reduces funding by lowering reimbursement rates under the MaineCare Benefits Manual Section 97, Appendix D - Principles of Reimbursement for Child Care Facilities by 3% for treatment foster care and 2% for other facilities. The reductions to treatment foster care rates are not to be passed on as reductions to the foster parents.		Children's Services	General Fund		1	IN	Y	UNK		\$0	(\$622,049)

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34	136 Mental Health Services - Children	F-A-7224 CP2	Reduces funding for non-MaineCare children's crisis services.	This budget initiative will be undertaken in collaboration with the Office of Adult Mental Health Services in order to achieve the best efficiencies. Reductions are proposed for fiscal year 2009-10 by taking an across-the-board cut across the 6 community agencies that currently provide children's mobile crisis services. Funding reductions in fiscal year 2010-11 will be achieved by creating a statewide administrative structure.	FY 10 deappropriation equals amount contained in the curtailment order dated November 20, 2009. CP2 deleted the FY 11 reduction. Original proposal included a deappropriation of \$840,000 in FY 11. The policy committee accepted the FY 10 reduction and rejected the FY 11 reduction.	Children's Services	General Fund	7	165	IN	Y	UNK		(\$310,000)	\$0
39	731 Mental Health Services - Child Medicaid	F-A-7272 CP2 CP3	Reduces funding based on a reduction to the rates paid to providers under the following MaineCare Benefits Manual sections: 3, Ambulatory Care Clinic Services; 15, Chiropractic Services; 23, Developmental and Behavioral Evaluation Clinics; 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations; 30, Family Planning Agency Services; 35, Hearing Aids and Services; 37, Children's Home Based Mental Health; 46, Psychiatric Hospital Services; 62, Genetic Testing and Clinical Genetic Services; 68, Occupational Therapy Services; 85, Physical Therapy Services; 95, Podiatric Services; 113, Transportation Services; 150, STD Screening Clinic Services; and 190, Boarding Home and Related.		Added in CP2. Original 10% reduction was \$1,544,951. CP3 modifies blip but not funding reduction in this program.	Children's Services	General Fund	17		OUT	N, 10-1	UNK		\$0	(\$553,367)
40	731 Mental Health Services - Child Medicaid	F-A-7272 CP2 CP3	Reduces funding for the MaineCare Benefits Manual, Section 65, Behavioral Health Services by 10%, excluding children's comprehensive community support and multi-systems therapy which will be reduced by 4% and outpatient therapy and children's assertive community treatment services. <u>crisis services and medication management</u> which will not be reduced. <u>Reimbursement rates for crisis services will be standardized to achieve the equivalent of 10% savings</u> . The corresponding federal funding decreases are in the Medical Care - Payment to Providers program.		Added in CP2. See Community Services for remaining items of this initiative. Original 10% reduction was (\$1,544,951). CP2 Amount was (\$602,578). CP3 partially restores.	Children's Services	General Fund	17		OUT	N, 10-1	UNK		\$0	(\$317,653)
47A	19 Department wide	CP3	Reduces funding to reflect DHHS Personal Services savings		CP 3 Added	Department wide	General Fund	1	137	UNK		UNK	0	(\$3,000,000)	\$0
51	987 Mental Retardation Waiver - MaineCare	CP2-21-A	Provides funding to increase enrollment in the MaineCare Benefits Manual, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder by approximately 100 members and in the MaineCare Benefits Manual, Section 29, Community Support Benefits for Members with Mental Retardation and Autistic Disorder by approximately 60 members. The corresponding federal funding increase is in the Medical Care - Payments to Providers program.		Added in CP2.	Developmental Services	General Fund	16		IN	Y	UNK		\$0	\$1,571,889

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52	Z006	Mental Retardation Waiver - Supports	CP2-21-A	Provides funding to increase enrollment in the MaineCare Benefits Manual, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder by approximately 100 members and in the MaineCare Benefits Manual, Section 29, Community Support Benefits for Members with Mental Retardation and Autistic Disorder by approximately 60 members. The corresponding federal funding increase is in the Medical Care - Payments to Providers program.		Added in CP2.	Developmental Services	General Fund	16		IN	Y	UNK	\$0	\$255,714
56	987	Mental Retardation Waiver - MaineCare	CP2-21-B	Reduces funding for the MaineCare Benefits Manual, Section 21, Home and Community Benefits for Members with Mental Retardation or Autistic Disorder. Reimbursement rates will be reduced by 2% for day habilitation and work supports and 1% for residential providers; all other services will be reduced by 10%. The corresponding federal funding reduction is in the Medical Care - Payments to Providers program.		Added in CP2.	Developmental Services	General Fund	16		OUT	N, 8-3	UNK	\$0	(\$1,204,153)
57	122	Mental Retardation Services - Community	F-A-7202 CP2	Reduces funding by decreasing room and board subsidies.	Developmental Services provides rent subsidy to offset the room and board costs that are not sufficiently covered by the individuals' SSI or other benefits for group homes. The department proposes curtailing current contracts and reducing fiscal year 2010-11 contracts.	FY 10 deappropriation equals amount contained in the curtailment order dated November 20, 2009. CP2 reduced the FY 11 deappropriation. Original amount was (\$1,022,207).	Developmental Services	General Fund	60	157	OUT	N, 10-1	UNK	(\$808,256)	(\$349,357)
76	705	Medicaid Services - Mental Retardation	F-A-7272-CP1-CP2	Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced 4% and hospital, physician, pharmacy and dental services.	Analysis of paid claims for services in fiscal year 2007-08 showed that a 10% reduction to rates, adjusted for tax implications, would result in General Fund savings of approximately \$34,000,000. This analysis does not include payments to or for hospitals, physicians, dental services and pharmacy. The savings have been adjusted for current savings initiatives. The 10% rates does take into account current budget initiatives. Mental retardation waiver providers would have an additional 4% reduction as their budgets have already been reduced by 4%.	Deleted in CP2.	Developmental Services	General Fund	12	177	OUT	Y	UNK	\$0	(\$399,793)
78	987	Mental Retardation Waiver - MaineCare	F-A-7272-CP1-CP2	Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced 4% and hospital, physician, pharmacy and dental services.	Analysis of paid claims for services in fiscal year 2007-08 showed that a 10% reduction to rates, adjusted for tax implications, would result in General Fund savings of approximately \$34,000,000. This analysis does not include payments to or for hospitals, physicians, dental services and pharmacy. The savings have been adjusted for current savings initiatives. The 10% rates does take into account current budget initiatives. Mental retardation waiver providers would have an additional 4% reduction as their budgets have already been reduced by 4%.	Deleted in CP2.	Developmental Services	General Fund	16	214	OUT	Y	UNK	\$0	(\$4,744,375)
231	420	Long Term Care - Human Services	CP2	Provides funding for home-based services in the Office of Elder Services.		CP Added	Elder Services	General Fund	1		IN	Y	UNK	\$0	\$1,000,000

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232	148 Nursing Facilities	CP2 CP3	Reduces funding by eliminating staff enhancement payments to nursing facilities.		CP2 Added. Estimated general fund impact modified 3/14/10	Elder Services	General Fund	1		AMD	3/11 11-0 elim SH but inc NF reimb.	UNK		\$0	(\$2,310,712)
232A	148 Nursing Facilities	CP2 CP3	Provides funding for modifications to payments to nursing facilities.		CP3 Added. Estimated general fund impact modified 3/14/10	Elder Services	General Fund	1		AMD	3/11 11-0 elim SH but inc NF reimb.	UNK		\$0	\$2,270,224
236	147 Medical Care - Payments to Providers	CP2-ES-PNMI CP3	Adjusts funding by allowing the program allowance to be part of personal care services when developing rates for MaineCare Benefits Manual Section 97, Appendix C, Medical Care and Remedial Care Facilities.		CP2 added. CP3 Modified?	Elder Services	General Fund	1		IN	Y	UNK		\$1,248,575	\$1,248,575
239	Z009 MR/Elderly PNMI Room and Board	CP2-ES-PNMI CP3	Adjusts funding by allowing the program allowance to be part of personal care services when developing rates for MaineCare Benefits Manual Section 97, Appendix C, Medical Care and Remedial Care Facilities.		CP 2 Added equal to - \$2,252,111 per year. CP3 modified.	Elder Services	General Fund	1		UNK		UNK		(\$4,314,296)	(\$4,314,296)
240	147 Medical Care - Payments to Providers	CP2-ES-PNMI2	Provides funding for MaineCare Benefits Manual Section 97, Appendix C, Medical Care and Remedial Care Facilities to reverse an initiative that was included in Public Law 2009, chapter 213.		CP2 added.	Elder Services	General Fund	1		IN	Y	UNK		\$0	\$2,292,299
246	420 Long Term Care - Human Services	F-A-7210	Reduces funding for non-MaineCare adult day services and other supportive and administrative services.	This initiative reduces funding for adult day services by reducing hours of support; reduces a contract for case aides by \$103,000 and reduces contracts for occupational therapy consultation.		Elder Services	General Fund	1	860	OUT		UNK		\$0	(\$225,000)
247	140 Office of Elder Services Central Office	F-A-7210 CP2	Reduces funding for non-MaineCare adult day services and other supportive and administrative services and allowing for \$500,000 in fiscal year 2010-11 for day services and consultations for adult protective services clients.	This initiative reduces funding for adult day services by reducing hours of support; reduces a contract for case aides by \$103,000 and reduces contracts for occupational therapy consultation.	CP revises language and reduces net savings in FY 11 from originally proposed - \$775,000.	Elder Services	General Fund	1	598	OUT	N, 10-1	UNK		(\$250,000)	(\$275,000)
252	148 Nursing Facilities	F-A-7272-CP2	Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospital, physician, pharmacy and dental services.	Analysis of paid claims for services in fiscal year 2007-08 showed that a 10% reduction to rates, adjusted for tax implications, would result in General Fund savings of approximately \$34,000,000. This analysis does not include payments to or for hospitals, physicians, dental services and pharmacy. The savings have been adjusted for current savings initiatives. The 10% rates does take into account current budget initiatives. Mental retardation waiver providers would have an additional 4% reduction as their budgets have already been reduced by 4%.	CP2 Deleted. CP1 changed blipie. HHS voted out prior to CP1. HHS Committee did support a new initiative to reduce loc assessment costs by \$500,000.	Elder Services	General Fund	1	807	OUT	Y	UNK		\$0	(\$6,647,068)

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251	Z009	MR/Elderly PNMI Room and Board	F-A-7272 CP2 CP3	Reduces funding based on a reduction to the rates paid to providers under the following MaineCare Benefits Manual sections: 3, Ambulatory Care Clinic Services; 15, Chiropractic Services; 23, Developmental and Behavioral Evaluation Clinics; 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations; 30, Family Planning Agency Services; 35, Hearing Aids and Services; 37, Children's Home Based Mental Health; 46, Psychiatric Hospital Services; 62, Genetic Testing and Clinical Genetic Services; 68, Occupational Therapy Services; 85, Physical Therapy Services; 95, Podiatric Services; 113, Transportation Services; 150, STD Screening Clinic Services; and 190, Boarding Home and Related.		CP2 Added. CP3 modifies blippie but not funding reduction in this program.	Elder Services	General Fund	1		OUT	N, 10-1	UNK	\$0	(\$225,909)
256	921	Fund for a Healthy Maine	CP2	Reduces funding to reflect a fund wide reduction to the Fund for a Healthy Maine in fiscal year 2010-11		See Part TTT Language	FHM	Fund for a Healthy Maine	1		OUT	N, 9-1	UNK	\$0	(\$1,330,582)
258	957	FHM - Service Center	F-A-1595	Transfers 4 Community Care Worker positions and one Social Services Program Specialist II position from the FHM - Service Center program to the Division of Licensing and Regulatory Services program.	The DHHS Division of Licensing and Regulatory Services submitted an amendment to the DHHS public assistance cost allocation plan relating to their accounts in FY 2009. This initiative places these DLRS positions in the DLRS Other Special Revenue Funds account which expenditures will be allocated accordingly.		FHM	Fund for a Healthy Maine	1	902	IN		UNK	\$0	(\$412,346)
259	921	Fund for a Healthy Maine	F-A-2231	Provides funding to offset a deallocation made in Public Law 2009, chapter 213, Part UUUU, section 2. A pro rata adjustment to the individual Fund for a Healthy Maine accounts is not required since the balance in the fund on June 30, 2009 was sufficient to cover the deallocation.	Public Law 2009 c. 213, Part UUUU, section 2 deallocated (\$536,000) from the Fund for a Healthy Maine account in the Department of Administrative and Financial Services to cover a projected revenue shortfall in the Fund. The State Budget Officer was charged with pro-rating the deallocation to the individual subsidiary FHM accounts by Financial Order in fiscal year 2009-10. This pro-rata adjustment is not required because there was sufficient cash on hand at June 30, 2009 to cover the deallocation. This initiative provides an allocation of \$536,000 to offset the deallocation in fiscal year 2009-10.		FHM	Fund for a Healthy Maine	1	54	IN		UNK	\$536,000	\$0
260	964	FHM - Fire Marshal	F-A-7221	Provides funding for inspections of facilities licensed by the Department of Health and Human Services.	These funds will be used to pay for an accrued balance and for the anticipated increase in fiscal year 2009-10 and fiscal year 2010-11 only for mandatory inspections of Department of Health and Human Services licensed facilities that provide services to children.	HHS Committee OK'd in 2-3-10 report Back	FHM	Fund for a Healthy Maine	1	1209	IN		UNK	\$1,140,780	\$0

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261	921	Fund for a Healthy Maine		Transfers Fund for a Healthy Maine balance to General Fund unappropriated surplus in fiscal years 2009-10 and 2010-11.		FHM	Fund for a Healthy Maine	1		AMD	10-2-2	UNK		\$2,816,000	\$0
262	921	Fund for a Healthy Maine		Transfers Fund for a Healthy Maine balance to General Fund unappropriated surplus in fiscal years 2009-10 and 2010-11.		FHM	Fund for a Healthy Maine	1		AMD	10-2-2	UNK		\$3,925,515	\$222,282
263	523	Disability Rights Center	F-A-7004	Reduces funding to maintain appropriations within available resources.	This initiative represents a one-time reduction of 5% to the program to maintain costs within available resources.	HHS Other	General Fund	1	333	OUT	8-5	UNK		\$0	(\$6,538)
266	129	Bureau of Medical Services	CP2	Provides funding to begin the necessary planning for managed care.		MaineCare Admin	General Fund	1		IN	Y, 9-2	UNK		\$0	\$1,000,000
268	129	Bureau of Medical Services	F-A-1918	Adjusts funding for the decrease in the federal financial participation rate from 75% to 50% on the Maine Integrated Health Management Solution (MIHMS) system until fiscal year 2011-12 when the certification process will be completed.	This initiative recognizes that the certification process for the Maine Integrated Health Management Solution (MIHMS) system will not be completed until 2012. Until the certification process is complete, the federal government will not participate at 75%. After the certification process has been completed by the Centers for Medicare and Medicaid Services, the department will be retroactively reimbursed for the difference in federal participation rates. It is anticipated that the retroactive reimbursement will occur in fiscal year 2011-12.	MaineCare Admin	General Fund	1	530	IN		TBL	3/1/10	\$0	\$3,884,463
288A	948	FHM - Substance Abuse	CP3 FMAP	Reduces funding as a result of the extension of the enhanced ARRA FMAP rate through June 30, 2010.		MaineCare FMAP	Fund for a Healthy Maine	1	207	UNK		UNK		\$0	(\$181,408)
288A	960	FHM-Medical Care	CP3 FMAP	Reduces funding as a result of the extension of the enhanced ARRA FMAP rate through June 30, 2010.		MaineCare FMAP	Fund for a Healthy Maine	1	903	UNK		UNK		\$0	(\$1,097,080)
288A	137	IV-E Foster Care/Adoption Assistance	CP3 FMAP	Reduces funding as a result of the extension of the enhanced ARRA FMAP rate through June 30, 2010.		MaineCare FMAP	General Fund	1	792	UNK		UNK		\$0	(\$151,783)
288A	705	Medicaid Services - Mental Retardation	CP3 FMAP	Reduces funding as a result of the extension of the enhanced ARRA FMAP rate through June 30, 2010.		MaineCare FMAP	General Fund	1	180	UNK		UNK		\$0	(\$4,538,598)
288A	147	Medical Care - Payments to Providers	CP3 FMAP	Reduces funding as a result of the extension of the enhanced ARRA FMAP rate through June 30, 2010.		MaineCare FMAP	General Fund	1	792	UNK		UNK		\$0	(\$44,765,452)

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288A	731 Mental Health Services - Child Medicaid	CP3 FMAP	Reduces funding as a result of the extension of the enhanced ARRA FMAP rate through June 30, 2010.		Added in CP3	MaineCare FMAP	General Fund	1	185	UNK		UNK		\$0	(\$3,031,491)
288A	732 Mental Health Services - Community Medicaid	CP3 FMAP	Reduces funding as a result of the extension of the enhanced ARRA FMAP rate through June 30, 2010.		Added in CP3	MaineCare FMAP	General Fund	1	792	UNK		UNK		\$0	(\$5,633,364)
288A	987 Mental Retardation Waiver - MaineCare	CP3 FMAP	Reduces funding as a result of the extension of the enhanced ARRA FMAP rate through June 30, 2010.		Added in CP3	MaineCare FMAP	General Fund	1	215	UNK		UNK		\$0	(\$11,383,528)
288A	Z006 Mental Retardation Waiver - Supports	CP3 FMAP	Reduces funding as a result of the extension of the enhanced ARRA FMAP rate through June 30, 2010.		Added in CP3	MaineCare FMAP	General Fund	1	219	UNK		UNK		\$0	(\$923,182)
288A	148 Nursing Facilities	CP3 FMAP	Reduces funding as a result of the extension of the enhanced ARRA FMAP rate through June 30, 2010.		Added in CP3	MaineCare FMAP	General Fund	1	792	UNK		UNK		\$0	(\$14,179,840)
288A	844 Office of Substance Abuse - Medicaid Seed	CP3 FMAP	Reduces funding as a result of the extension of the enhanced ARRA FMAP rate through June 30, 2010.		Added in CP3	MaineCare FMAP	General Fund	1	202	UNK		UNK		\$0	(\$424,509)
288A	Z042 Traumatic Brain Injury Seed	CP3 FMAP	Reduces funding as a result of the extension of the enhanced ARRA FMAP rate through June 30, 2010.		Added in CP3	MaineCare FMAP	General Fund	1	792	UNK		UNK		\$0	(\$18,708)
293	147 Medical Care - Payments to Providers	F-A-7213 CP3	Reduces funding by changing the reimbursement to critical access hospitals for inpatient and outpatient services from 109% of the MaineCare allowable cost to 104% <u>107%</u> of the MaineCare allowable cost.	There are 15 critical access hospitals in the State. Currently, MaineCare reimburses these hospitals at a rate above their costs based on statute. This initiative would reduce MaineCare's reimbursement from 109% to 101% of cost.	HHS report: Voted 7-2 to support some savings and endorse continued discussions among all interested parties. Original GF amounts were - \$403,678 in FY 10 and - \$1,614,712 in FY 11. See V V language. HHS voted 3/11 to reduce from 109% to 107%. CP3 modifies to 107%.	MaineCare Hospitals	General Fund	1	729	AMD	3/11 vote in as AMD	UNK		(\$103,478)	(\$414,712)
296	147 Medical Care - Payments to Providers	F-A-7214	Reduces funding by reimbursing outpatient hospital services based on ambulatory patient classifications at 86% of Medicare rates.	The Office of MaineCare Services and the Maine Hospital Association have worked over the last eight months to develop a budget neutral plan to eliminate cost reimbursement in favor of prospective inpatient diagnostic related groups (DRGs) and outpatient ambulatory patient classifications (APCs). Acute care hospitals are currently paid for outpatient services based on their cost. Medicare APCs are flat, prospectively determined payments based on groups of procedures and tests. By moving to APC rates based on 86% of Medicare, hospital payments would be reduced by \$3,400,000 for fiscal year 2010-11 (state and federal).		MaineCare Hospitals	General Fund	1	745	IN		TBL	3/15/2010	\$0	(\$1,000,000)

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300	147 Medical Care - Payments to Providers	F-A-7215-CP1 CP2 CP3	Adjusts funding to reflect an update of the hospital tax base year from 2006 to 2008.	The department proposes to change the base year on which hospitals pay tax, moving the base year from 2006 to 2008.	CP1 and CP2 correct to gross amount. CP2 deletes following from blippie "and the exclusion of municipally funded hospitals from the tax beginning July 1, 2010. CP1 changed to two initiatives -- gross OSR revenue of \$13,482,557 and equal GF deappropriation, partially offset by GF appropriation of \$2,771,612. CP 3 modifies amounts	MaineCare Hospitals	General Fund		1 751	AMD	3/11 vote in as AMD	UNK		\$0	(\$11,351,537)
302	147 Medical Care - Payments to Providers	F-A-7215-CP1 CP3	Provides funding to increase hospital reimbursement.		CP1 added. Still needs federal allocations? CP3 modifies amount from \$2,711,612	MaineCare Hospitals	General Fund		1 752A	AMD	3/11 vote in as AMD	UNK		\$0	\$2,283,021
303	147 Medical Care - Payments to Providers	F-A-7216	Reduces funding by lowering hospital reimbursement by using a diagnosis-related groups methodology.	The Office of MaineCare Services and the Maine Hospital Association have agreed upon a diagnosis related group (DRG) methodology. Currently each Maine hospital is paid a flat hospital-specific rate per discharge that is based on historical costs. The DRG plan will phase hospitals into a statewide rate. Each DRG is specific to the reason for the admission and weighted using Maine-specific data. The agreed upon DRG methodology is budget neutral to the rates set on July 1, 2009. This initiative reflects a reduction of approximately 4%.	Affected by MIHMS delay?	MaineCare Hospitals	General Fund		1 734	IN		TBL	3/1/10	\$0	(\$1,237,200)
306	147 Medical Care - Payments to Providers	F-A-7259-CP1	Reduces funding by reducing reimbursement for inpatient psychiatric services by \$500 per discharge.	The department proposes to reduce the discharge rate for inpatient psychiatric services by \$500 per discharge. This reduction will save approximately \$1,250,000 annually (state and federal dollars).	HHS voted in prior to CP1. CP1 changes blippie only.	MaineCare Hospitals	General Fund		1 755	IN		TBL	3/1/10	\$0	(\$386,875)
311	147 Medical Care - Payments to Providers	F-A-7264	Reduces funding by limiting reimbursement to 5 inpatient hospital admissions per year.	In 2008, 26,297 MaineCare members had hospital admissions ranging from 1 admission to 44 admissions. The department proposes to limit reimbursement to 5 hospital admissions. This limit would save the State approximately \$641,000 per year (General Fund). These members would be the focus of our care management efforts to avoid hospitalizations.	HHS Committee voted 7-2 to support some savings and continuing deliberations to consider DHHS alternative to reduce subsequent DRG payments instead of hard 5 cap. Original GF proposal was -\$641,018 in FY 11.	MaineCare Hospitals	General Fund		1 765	AMD	3/11 vote in as AMD	UNK		\$0	(\$641,018)
313	732 Mental Health Services - Community Medicaid	F-A-7270-CP3	Reduces funding by reimbursing mental health and substance abuse outpatient hospital services consistent with MaineCare nonhospital policy. The corresponding federal funding decrease is in the Medical Care - Payments to Providers program.	This initiative will clarify the definition of hospital outpatient services to exclude services covered by Section 65 of the MaineCare Benefits Manual. Hospitals providing such services would submit claims on a HCFA 1500 and would be reimbursed according to the Section 65 fee schedule, the same as non-hospital providers of these services.	HHS report: Voted 7-2 to support some savings and endorse continued discussions among all interested parties. Original amount was -\$780,360 in FY 11. CP3 delays by one quarter until October 1, 2010.	MaineCare Hospitals	General Fund		14 191	AMD	3/11 vote in as AMD	UNK		\$0	(\$584,860)

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314	844 Office of Substance Abuse - Medicaid Seed	F-A-7270 CP3	Reduces funding by reimbursing mental health and substance abuse outpatient hospital services consistent with MaineCare nonhospital policy. The corresponding federal funding decrease is in the Medical Care - Payments to Providers program.	This initiative will clarify the definition of hospital outpatient services to exclude services covered by Section 65 of the MaineCare Benefits Manual. Hospitals providing such services would submit claims on a HCFA 1500 and would be reimbursed according to the Section 65 fee schedule, the same as non-hospital providers of these services.	HHS report: Voted 7-2 to support some savings and endorse continued discussions among all interested parties. Original amount was - \$234,577 in FY 11. CP3 delays by one quarter until October 1, 2010.	MaineCare Hospitals	General Fund		1 203	AMD	3/11 vote in as AMD	UNK		\$0	(\$176,077)
315	147 Medical Care - Payments to Providers	CP2	Adjusts funding as the result of the disallowance of federal financial participation for targeted case management claims in fiscal years 2001-02 and 2002-03.		CP 2 Added. Should this be fund transfer instead of appropriation?	MaineCare Other	General Fund		1	IN	Y	UNK		\$29,736,437	(\$29,736,437)
328	147 Medical Care - Payments to Providers	F-A-7269	Reduces funding by instituting several policy changes aimed at limiting the ability of individuals to shelter assets and then receive long-term care services.	The department proposes several policy changes aimed at limiting the ability for individuals to "shelter" assets and then receive long term care services. Through rule change we will clarify and strengthen the definition and application of "income producing property," redefine the equity exclusion on primary residences and require verification of the cash value of irrevocable, non-assignable and actuarially sound annuities. These changes are anticipated to save approximately \$2,150,000 annually in General Fund dollars.	3/1/10 AFA questions on HHS proposals. HHS Committee language changes?	MaineCare Other	General Fund		1 778	IN	2/19/10 10-2	TBL	3/1/10	\$0	(\$2,150,000)
335	147 Medical Care - Payments to Providers	F-A-7285	Reduces funding by amending state estate recovery law as it relates to elective share and joint tenancy.	The department proposes to amend Maine estate recovery law as it relates to elective share and joint tenancy. These changes are anticipated to save up to \$2,925,200 annually in General Fund dollars. This initiative would change the current statute so that it will not permit a denial of a spouse's rights to elective share merely because they are being support by public benefits. This change could potentially impact 6 cases and generate General Fund savings of approximately \$175,200 per year. This initiative also proposes changing the estate recovery statute to include joint tenancy in real property so long as the joint tenant is someone other than the surviving spouse. This change could impact 100 cases per year and generate General Fund savings of approximately \$2,750,000 per year.	3/1/10 AFA questions on HHS proposal. HHS Committee proposed changes to Part UU	MaineCare Other	General Fund		1 799	AMD	9-3	TBL	3/1/10	\$0	(\$2,925,200)
337	453 Bureau of Family Independence - Regional	HHS-D	Establishes 6 limited-period Customer Service Representative Associate II positions in the Bureau of Family Independence - Regional program to expedite disability determinations and reduce the time period for determination of disability by an average of 15 days and achieve one-time savings by decreasing payments for benefits with State funds. These positions are established for fiscal year 2010-11.		3/1/10 AFA questions on HHS proposal. See F-A-7220. See HHS Committee 2-3-10 report back Appendix D. 3/15/10 DHHS repricing costs of positions.	MaineCare Other	General Fund		1	AMD		UNK	3/15/2010	\$0	\$277,200
340	147 Medical Care - Payments to Providers	CP2	Provides funding to address a federal compliance issue with the reimbursement of ambulance services.		CP2 Added	MaineCare Providers	General Fund		1	IN	Y	UNK		\$0	\$889,449

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343	147 Medical Care - Payments to Providers	F-A-1915	Provides funding on a one-time basis to reimburse ambulatory care clinics for the administration of the H1N1 vaccine.	Approximately 70,000 children will receive the H1N1 vaccine through their school systems. Changes have been made to the MaineCare benefits manual to allow schools to bill as ambulatory care clinics for the purpose of providing and billing for the administration of the vaccine. Vaccination requires 3 courses at an administration cost of \$5 per course. Approximately 53,000 Medicaid-eligible adults will receive the H1N1 vaccine through ambulatory care clinics. Adults require one course of the vaccine with an administration cost of \$5.	3/1/10 AFA questions on details of request	MaineCare Providers	General Fund	1	705	IN		TBL	3/1/10	\$330,591	\$0
346	147 Medical Care - Payments to Providers	F-A-7217-CP2	Reduces funding for the pharmacy incentive payment.	MaineCare pays a supplemental dispensing fee for prescriptions provided to members residing in rural areas in an attempt to assure continuing access to prescription services. The Pharmacy Incentive Payment dispensing fee ranges from \$0.55 to \$0.65 per prescription and changes on a quarterly basis to reflect the number of prescriptions filled in the prior quarter. This initiative will reduce the pharmacy incentive payment from an annual amount of \$2 million to \$1.57 million.	CP2 deletes	MaineCare Providers	General Fund	1	739	OUT		UNK	-	\$0	(\$114,510)
353	147 Medical Care - Payments to Providers	F-A-7272-CP1-CP2	Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced by 4% and hospital, physician, pharmacy and dental services.	Analysis of paid claims for services in fiscal year 2007-08 showed that a 10% reduction to rates, adjusted for tax implications, would result in General Fund savings of approximately \$34,000,000. This analysis does not include payments to or for hospitals, physicians, dental services and pharmacy. The savings have been adjusted for current savings initiatives. The 10% rates does take into account current budget initiatives. Mental retardation waiver providers would have an additional 4% reduction as their budgets have already been reduced by 4%.	CP2 deletes and replaces. HHS voted prior to CP2.	MaineCare Providers	General Fund	1	782	OUT		UNK	-	\$0	(\$14,519,175)
357	147 Medical Care - Payments to Providers	F-A-7272-CP1-CP2-CP3	Reduces funding based on a reduction to the rates paid to providers under the following MaineCare Benefits Manual sections: 3, Ambulatory Care Clinic Services; 15, Chiropractic Services; 23, Developmental and Behavioral Evaluation Clinics; 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations; 30, Family Planning Agency Services; 35, Hearing Aids and Services; 37, Children's Home Based Mental Health; 46, Psychiatric Hospital Services; 62, Genetic Testing and Clinical Genetic Services; 68, Occupational Therapy Services; 85, Physical Therapy Services; 95, Podiatric Services; 113, Transportation Services; 150, STD Screening Clinic Services; and 190, Boarding Home and Related.	Analysis of paid claims for services in fiscal year 2007-08 showed that a 10% reduction to rates, adjusted for tax implications, would result in General Fund savings of approximately \$34,000,000. This analysis does not include payments to or for hospitals, physicians, dental services and pharmacy. The savings have been adjusted for current savings initiatives. The 10% rates does take into account current budget initiatives. Mental retardation waiver providers would have an additional 4% reduction as their budgets have already been reduced by 4%.	CP 2 Added - achieved savings of (\$5,628,561). CP 3 Modified. Blippie may need to be further modified	MaineCare Providers	General Fund	1	782	OUT	N, 10-1	UNK		\$0	(\$1,994,571)

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357A	147 Medical Care - Payments to Providers	F-A-7272 CP3	Provides funding to adjust MaineCare rates, where necessary and applicable, to actuarially-based rates. Only those rates for services that would otherwise be subject to a 10% rate reduction will be considered for the purpose of this restoration. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of this funding that applies to any other MaineCare General Fund account in the Department of Health and Human Services and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriation in fiscal year 2010-11.		CP3 Added. Intent appears to be to evaluate all policy sections still subject to 10% rate reduction to mitigate impact to an average of 5% reduction.	MaineCare Providers	General Fund	1	782	UNK		UNK		\$0	\$1,386,923
378	Z037 Division of Data, Research and Vital Statistics	F-A-7286	Provides funding on a one-time basis for program operating costs for the Health - Bureau of program and the Division of Data, Research and Vital Statistics program.	This initiative provides one-time funding for operating costs for several programs administered by the Center for Disease Control. These programs include those for health inspections, radiation, vital records, subsurface waste and for the laboratory.	3/1/10 AFA questions on details of FY 10 request and fee proposal for FY 11 (LD 1592).	Public Health	General Fund	1	1011	IN		TBL	3/1/10	\$340,000	\$0
379	143 Health - Bureau of	F-A-7286	Provides funding on a one-time basis for program operating costs for the Health - Bureau of program and the Division of Data, Research and Vital Statistics program.	This initiative provides one-time funding for operating costs for several programs administered by the Center for Disease Control. These programs include those for health inspections, radiation, vital records, subsurface waste and for the laboratory.	3/1/10 AFA questions on details of FY 10 request and fee proposal for FY 11 (LD 1592).	Public Health	General Fund	1	675	IN		TBL	3/1/10	\$1,660,000	\$0
395	228 Purchased Social Services	F-A-7206 CP2 CP3	Reduces funding for contracted services for a variety of community supports and in fiscal year 2010-11 allows for \$60,000 to the Maine Children's Trust, Inc. to continue evidence-based parenting programs and \$140,800 for the Family Planning Association of Maine.	Under this proposal certain contracts funded with General Fund appropriations would be reduced. These include substance abuse services and Maine Children's Trust.	CP 2 modifies - blippie needs work. Originally proposed - \$550,000 for FY 11. Cuts - In FY10 cut totals \$150,000: Crossroads for Women \$7,474, Maine Children's Trust \$41,795 (MCT also receives OSR from tax check off of \$48,300/yr), Family Planning \$89,879, homeless youth at Shaw House (Bangor) \$10,892. In FY11 cuts total \$550,000 (for those marked E, no more funding in this account): Crossroads for Women (E) \$23,416, Maine Children's Trust (E) \$130,949 (MCT also receives OSR from tax check off of \$48,300/yr), Family Planning \$281,599, victim witness advocacy \$37,097 (E), domestic violence prevention \$42,129 (\$1.2million remains), homeless youth at Shaw House (E) (Bangor) \$34,000. CP3 partial restoration of \$150,000 for DV, Victim Assault, Shaw House, Crossroads for Women.	Social Services	General Fund	1	851	OUT	N, 10-1	UNK		(\$150,000)	(\$199,200)

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396	844 Office of Substance Abuse - Medicaid Seed	CP2-SA-PNMI CP3	Reduces funding by standardizing the reimbursement rates for private nonmedical institutions billing under the MaineCare Benefits Manual Section 97, Appendix B - Substance Abuse Treatment Facilities and Appendix E - Community Residences for Persons with Mental Illness.		Added in CP2. CP3 restored \$200,000. Originally proposed at (\$394,867).	Substance Abuse	General Fund	1		IN	Y	UNK		\$0	(\$194,867)
399	844 Office of Substance Abuse - Medicaid Seed	F-A 7272-CP1 CP2	Reduces funding based on a 10% reduction to the rates paid to providers under all sections of MaineCare policy except Section 21 residential services which are reduced 4% and hospital, physician, pharmacy and dental services.	Analysis of paid claims for services in fiscal year 2007-08 showed that a 10% reduction to rates, adjusted for tax implications, would result in General Fund savings of approximately \$34,000,000. This analysis does not include payments to or for hospitals, physicians, dental services and pharmacy. The savings have been adjusted for current savings initiatives. The 10% rates does take into account current budget initiatives. Mental retardation waiver providers would have an additional 4% reduction as their budgets have already been reduced by 4%.	Deleted in CP2.	Substance Abuse	General Fund	1	204	OUT	Y	UNK	-	\$0	(\$192,100)
400	844 Office of Substance Abuse - Medicaid Seed	F-A 7272-CP2	Reduces funding for the MaineCare Benefits Manual, Section 65, Behavioral Health Services by 10%, excluding children's comprehensive community support and multi-systems therapy which will be reduced by 4% and outpatient therapy and children's assertive community treatment services which will not be reduced. Reimbursement rates for crisis services will be standardized to achieve the equivalent of 10% savings.		Added in CP2, but corrected to move to 0732. Original 10% reduction was (\$192,100).	Substance Abuse	General Fund	1		UNK	Y	UNK	-	\$0	(\$62,046)